

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals  
Budget Unit: (335R930017) DGS Capitol Complex Security  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 1,000,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	250,000	204,344	203,662	0
Total Resources	<u>\$ 500,000</u>	<u>\$ 1,204,344</u>	<u>\$ 203,662</u>	<u>\$ 0</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 21,882	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	88,669	0	0	0
Reimbursement to Other Agencies	276	0	0	0
Equipment	184,787	0	0	0
Capitals	43	1,204,344	203,662	0
Balance Carry Forward (Approps)	204,344	0	0	0
Total Disposition of Resources	<u>\$ 500,000</u>	<u>\$ 1,204,344</u>	<u>\$ 203,662</u>	<u>\$ 0</u>